

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003/04; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 25<sup>th</sup> day of January, 2005.

Leon County, Florida

by: \_\_\_\_\_  
Cliff Thael, Chairman  
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court  
Leon County, Florida

by: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

by: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

**FY 2005**

# DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: January 19, 2005

COUNTY ADMINISTRATOR:

**AGENDA DATE: January 25, 2005**

Parwez Alam

AGENDA ITEM #:

**MANAGEMENT & BUDGET DIRECTOR:**

DEPARTMENT: ☐ Legislative/Administrative  
☐ Public Services  
☐ Growth & Environmental Mgmt.  
☒ Management Services  
☐ Public Works  
☐ Other

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**Alan Rosenzweig**

PROGRAM DIRECTOR:

**GROUP DIRECTOR:**

**Lee Hartsfield**

**Kim Dressel**

| Account Number<br>(Fund-Org-Object-Program) | Account Description      | Increase Revenue <input checked="" type="checkbox"/><br>Decrease Appropriation <input checked="" type="checkbox"/> | Decrease Revenue <input type="checkbox"/><br>Increase Appropriation <input checked="" type="checkbox"/> |
|---|--------------------------|--|---|
| 305-000-343960-000                          | GIS Related Services     | 50,000   |   |
| 305-076009-56400-539                        | Machinery & Equipment    |  | 10,000  |
| 305-076009-56490-539                        | Capitalized Systems Cost |  | 40,000  |
| 001-421-51200-539                           | Regular Salaries & Wages | 40,000   |   |
| 001-421-52700-539                           | CIP Chargeback's         | (40,000)   |   |
|   | Total                    | 50,000   | 50,000  |

|              |  |
|--------------|--|
| Explanation: | Realize revenue from Leon County Property Appraiser DOR Grant as part agreement for consulting services. |
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Approved By: ☒ Board of County Commissioners ☒ Resolution ☐ Motion

☐ County Administrator (Routine)

**B-023**

3